

# Budget 2022-2023 for Investors



Effort	deiaied	Q3/2022	Q4/2022	Q1/2023	Q2/2023	Q3/2023	Q4/2023
Machine construction orders	12'000	1'210'000	2'420'000	5'400'000	9'225'000	13'125'000	17'475'000

## Ertrag

Franchising, participation at revenues from semi products			907'500	1'815'000	5'940'000	10'147'500	14'437'500
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Figuring the demand for production lines out of acquisition up to now

Machines to process the summer hemp

Allgäu South Germany	1	2		
Tirol	1	2		
South Tirol	1	2		
Austria	1	2		
Serbia	1	2		
Croatia	1	2		
Bosnia-Herzegovina	1	2		
Czech Republic	1	2		
Bulgaria	1	2		
Rumania	1	2		
Turkey	1	2		
<b>Total</b>	<b>11</b>	<b>22</b>		

Machines to process the winter hemp

Switzerland (TG, BE, GR, GL, ZH)			2	3	3	4
South Tirol			1	1	1	1
Tirol			1	1	1	1
Czech Republic			5	5	5	10
Allgäu South Germany			2	2	3	4
Serbia			2	2	3	4
Bulgaria			2	2	2	2
Croatia			2	2	2	2
Bosnia-Herzegovina			2	2	2	2
Rumania			3	3	3	3
Turkey			50	100	150	200
<b>Total</b>			<b>72</b>	<b>123</b>	<b>175</b>	<b>233</b>